

BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2025 SI
ESTIMARI PENTRU ANII 2026-2028

Capitol/subcapitol/paragraf: 84.02 - Transporturi -mii lei-

| Denumire indicatori | Cod Indicator | Buget 2025 | | | | | | Estimari | | |
|---|---------------|------------------|---|------------------------|----------|----------|----------|----------|-------|-------|
| | | Prevederi anuale | | Prevederi trimestriale | | | | 2026 | 2027 | 2028 |
| | | Buget aprobat | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV | | | |
| A | B | 1=3+4+5+6 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE) | 00 | 5,162.00 | 0.00 | 2,057.00 | 1,022.00 | 1,088.00 | 995.00 | 3,043.26 | 44.52 | 45.78 |
| CHELTUIELI CURENTE | 01 | 57.00 | 0.00 | 10.00 | 22.00 | 15.00 | 10.00 | 43.26 | 44.52 | 45.78 |
| TITLUL II BUNURI SI SERVICII | 20 | 57.00 | 0.00 | 10.00 | 22.00 | 15.00 | 10.00 | 43.26 | 44.52 | 45.78 |
| Bunuri si servicii | 20.01 | 57.00 | 0.00 | 10.00 | 22.00 | 15.00 | 10.00 | x | x | x |
| Alte bunuri si servicii pentru intretinere si functionare | 20.01.30 | 57.00 | 0.00 | 10.00 | 22.00 | 15.00 | 10.00 | x | x | x |
| CHELTUIELI DE CAPITAL | 70 | 5,105.00 | 0.00 | 2,047.00 | 1,000.00 | 1,073.00 | 985.00 | 3,000.00 | 0.00 | 0.00 |
| TITLUL XV ACTIVE NEFINANCIARE | 71 | 5,105.00 | 0.00 | 2,047.00 | 1,000.00 | 1,073.00 | 985.00 | 3,000.00 | 0.00 | 0.00 |
| Active fixe | 71.01 | 4,941.00 | 0.00 | 1,957.00 | 1,000.00 | 955.00 | 1,029.00 | x | x | x |
| Constructii | 71.01.01 | 4,899.00 | 0.00 | 1,874.00 | 1,000.00 | 996.00 | 1,029.00 | x | x | x |
| Alte active fixe | 71.01.30 | 42.00 | 0.00 | 83.00 | 0.00 | -41.00 | 0.00 | x | x | x |
| Reparatii capitale aferente activelor fixe | 71.03.00 | 164.00 | 0.00 | 90.00 | 0.00 | 118.00 | -44.00 | x | x | x |

Ordonator principal de credite,
Panait Marian

Contabil,
Bujanita Maricela